

Key Financial Data

Six years at a Glance

(Rupees in thousands)	2015	2014	2013	2012	2011	2010	
Trading Results							
-Net Sales	1,696,332	1,945,126	2,084,262	1,884,503	1,794,248	1,376,861	
-Gross Profit	403,704	521,349	537,466	462,768	394,117	303,348	
-Operating Profit	74,342	158,067	204,495	175,324	146,507	106,820	
-Profit Before Tax	25,854	119,476	186,937	152,359	108,146	69,208	
-Profit After Tax	27,069	107,464	132,404	108,350	73,425	46,468	
Balance Sheet							
-Shareholders' Funds	572,587	578,913	519,920	429,183	359,495	306,230	
-Reserves	493,837	500,163	456,920	378,783	309,095	255,830	
-Operating Fixed Assets	696,321	684,798	393,166	367,712	323,429	304,256	
-Net Current Assets/ Liabilities*	170,295	197,586	233,774	150,075	107,036	69,105	
-Long Term Liabilities	264,387	306,366	111,235	93,013	79,710	75,820	
Investor Information for Six Years							
-Gross profit Margin	23.80%	26.80%	25.79%	24.56%	21.97%	22.03%	
-Operating Profit Ratio	4.38%	8.13%	9.81%	9.30%	8.17%	7.76%	
-Profit Before Tax Ratio	1.52%	6.14%	8.97%	8.08%	6.03%	5.03%	
-Profit After Tax Ratio	1.60%	5.52%	6.35%	5.75%	4.09%	3.37%	
-Inventory Turnover Ratio	Times	88.0	104.0	77.0	88.0	81.0	79.0
-Total Assets Turnover Ratio	Times	1.2	1.4	2.3	2.3	2.4	2.1
-Price Earning Ratio		101.8	44.2	29.7	16.7	5.5	8.5
-Return on capital employed	%	8.9%	17.9%	32.0%	33.4%	33.4%	28.0%
-Market Value Per Share		350.0	603.0	500.0	360.0	80.0	78.0
-Debt-Equity Ratio	Times	1.4	1.4	0.8	0.9	1.1	1.1
-Current ratio		1.2	1.4	1.8	1.5	1.3	1.3
-Interest cover	Times	1.5	4.1	11.7	7.6	3.8	2.8

* Net Current assets/ liabilities do not include current portion of long term liabilities.